

Washington Center for Deaf Hard of Hearing Youth  
Washington Sensory Disability Services  
***Educational Interpreters Draft Budget & Implementation Plan***

Section 501(4) (p):

"\$225,000 of the general fund-state appropriation in fiscal year 2020 and \$225,000 of the general fund state appropriation in fiscal year 2021 are provided solely for the office of the superintendent of public instruction to develop or expand a mentoring program for persons employed as educational interpreters in public schools. Funds provided under this section may only be used for recruiting, hiring, and training persons to be employed by Washington sensory disability services who must provide mentoring services in different geographic regions of the state, with the dual goals of: Providing services, beginning with the 2019-20 school year, to any requesting school district; and assisting persons in the timely and successful achievement of performance standards for educational interpreters."

Cost Item	Object	FY 2020	FY 2021
Recruitment Costs <i>Advertising/Job Posting/Interviews</i>	E	\$ 2,000	\$ -
Interpreter Coordinator Salary <i>Projected at program specialist 4</i>	A	\$ 62,865	\$ 70,637
Benefits & Payroll Taxes <i>Standard State Benefits</i>	B	\$ 24,582	\$ 26,620
Sub-Total Position Cost		\$ 87,447	\$ 97,257
Equipment <i>Computer Equipment &amp; Supplies</i>	J	\$ 5,000	\$ 2,000
Travel <i>Mileage, Per Diem, Airfare</i>	G	\$ 30,000	\$ 20,000
Contracted Services <i>Mentor Services &amp; Travel</i>	C	\$ 82,553	\$ 90,743
Program Supplies & Materials <i>Training Material, General Supplies &amp; Expenses</i>	E	\$ 13,000	\$ 10,000
Indirect Rate <i>Recruitment, Fiscal Services, Supervision</i>	E	\$ 5,000	\$ 5,000
Total Estimated Budget		\$ 225,000	\$ 225,000